

County of Los Angeles CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration 500 West Temple Street, Room 713, Los Angeles, California 90012 (213) 974-1101 http://ceo.lacounty.gov

August 7, 2013

Board of Supervisors GLORIA MOLINA First District

MARK RIDLEY-THOMAS Second District

ZEV YAROSLAVSKY Third District

DON KNABE

MICHAEL D. ANTONOVICH

Fifth District

To:

Supervisor Mark Ridley-Thomas, Chairman

Supervisor Gloria Molina Supervisor Zev Yaroslavsky Supervisor Don Knabe

Supervisor Michael D. Antonovich

From:

William T Fujioka

Chief Executive Officer

EXTENSION REQUEST - LEVERAGING COUNTY HOMELESS PREVENTION INITIATIVE (HPI) FUNDS TO ACHIEVE BEST PRACTICES

On June 11, 2013, a motion by Supervisors Ridley-Thomas and Yaroslavsky directed the Chief Executive Officer (CEO) to:

- Develop recommendations, in consultation with the Los Angeles County Interdepartmental Council on Homelessness (LACICH) to re-program the currently unspent Homeless Prevention Initiative (HPI) one-time funds and on-going non-district funds starting in the 2013-2014 fiscal year; with an amendment from Supervisor Ridley-Thomas that additional resources be allocated based on geographic burden and need;
- Ensure at least 90 percent of the recommended re-programmed funds go to fund permanent supportive housing efforts; with an amendment from Supervisor Knabe that the CEO report back during final budget changes in September 2013, with specific recommendations that would justify additional resources added to HPI;
- 3. Ensure 150 winter shelter beds are funded on an ongoing basis for future fiscal years;
- 4. Ensure the recommendations propose a criteria and methodology to strategically target populations;

Each Supervisor August 7, 2013 Page 2

- 5. Receive input from County Counsel on delegated authority and contracting processes; and
- 6. Report back to the Board in writing in 60 days.

To date, the CEO, in conjunction with Supervisorial District 2, has convened the following two meetings which included representatives from several Board offices and the Departments of Health Services, Mental Health, Public Health, Children and Family Services and Public Social Services:

- 1) <u>Single Adult population</u> Taking into consideration existing gaps within Departmental resources, this workgroup is charged with the development of a homeless single adult integrated model of care that will create additional slots of permanent housing with supportive services based on recognized best practices.
- 2) Youth population This workgroup is tasked with the development of a homeless youth demonstration project that provides permanent housing with supportive services to youth with the most complex and intensive needs.

Based on the efforts currently underway, it has been determined that additional time is needed to develop these program models and to determine the most appropriate recommendations. Therefore, we request a 60-day extension to complete this report.

It is anticipated that Supervisor Ridley-Thomas will facilitate a LACICH membership meeting in late August or early September 2013 to review and approve the workgroup recommendations. We will continue to meet with the applicable departments and refine the details of the single adult and youth programs, as well as the above mentioned directives within the motion.

If you have any questions or need additional information, please contact me, or your staff may contact Antonia Jiménez at (213) 974-7365, or via email at ajimenez@ceo.lacounty.gov.

WTF:AJ EB:AM:km

c: Executive Office, Board of Supervisors
County Counsel
Children and Family Services
Health Services
Mental Health
Public Health
Public Social Services